



MUNICIPIO DE EPITACIO HUERTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	65,920,520.22	12,311,954.77	78,232,474.99	33,813,258.76	33,813,258.76	44,419,216.23
PRESIDENCIA	10,886,616.50	568,178.45	11,454,794.95	6,397,636.33	6,397,636.33	5,057,158.62
SINDICATURA	2,805,955.48	-665,143.09	2,140,812.39	1,013,584.65	1,013,584.65	1,127,227.74
SECRETARIA	2,024,882.68	-148,430.14	1,876,452.54	953,011.20	953,011.20	923,441.34
TESORERIA	1,846,381.08	2,033,914.62	3,880,295.70	3,065,945.28	3,065,945.28	814,350.42
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	9,241,524.16	-315,746.28	8,925,777.88	3,716,272.99	3,716,272.99	5,209,504.89
OBRA PÚBLICAS GASTO	8,340,871.20	796,283.52	9,137,154.72	3,690,132.95	3,690,132.95	5,447,021.77
REGIDORES	5,169,511.08	17,469.80	5,186,980.88	2,318,990.82	2,318,990.82	2,867,990.06
CONTRALORIA	1,177,848.24	8,491.61	1,186,339.85	282,268.69	282,268.69	904,071.16
ASUNTOS AGROPECUARIOS	3,316,704.64	6,731,770.44	10,048,475.08	5,590,827.46	5,590,827.46	4,457,647.62
CULTURA	995,791.12	6,182.40	1,001,973.52	285,533.35	285,533.35	716,440.17
DEPORTE	1,145,130.08	8,169.06	1,153,299.14	403,673.83	403,673.83	749,625.31
EDUCACION	151,284.36	-3,000.00	148,284.36	0.00	0.00	148,284.36
DIF	6,658,777.44	35,033.41	6,693,810.85	2,016,492.31	2,016,492.31	4,677,318.54
DESARROLLO SOCIAL	1,769,575.08	1,775,822.51	3,545,397.59	2,124,545.19	2,124,545.19	1,420,852.40
INSTANCIA DE LA MUJER	1,051,659.12	4,123.46	1,055,782.58	281,295.27	281,295.27	774,487.31
PROTECCION CIVIL	573,945.96	28,137.13	602,083.09	242,350.58	242,350.58	359,732.51
OBRA PÚBLICAS INFRAESTRUCTURA	8,764,062.00	1,430,697.87	10,194,759.87	1,430,697.86	1,430,697.86	8,764,062.01
II. GASTO ETIQUETADO	50,199,823.00	0.00	50,199,823.00	15,806,131.28	15,806,131.28	34,393,691.72
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	17,387,046.00	0.00	17,387,046.00	4,465,837.95	4,465,837.95	12,921,208.05
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICAS GASTO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICAS INFRAESTRUCTURA	32,812,777.00	0.00	32,812,777.00	11,340,293.33	11,340,293.33	21,472,483.67
TOTAL DE EGRESOS:	116,120,343.22	12,311,954.77	128,432,297.99	49,619,390.04	49,619,390.04	76,012,907.95



LIC. FRANCISCO MAYA MORALES

PRESIDENTE MUNICIPAL



C. ARACELI COLIN PEREZ

SÍNDICA MUNICIPAL



PROF. HONORIO PÉREZ CANO

TESORERO MUNICIPAL



LIC. OSCAR CHAVEZ ARRIAGA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."